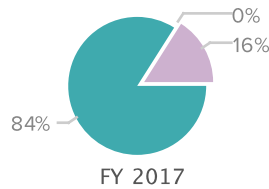


Financial Summary

Unrestricted Activity	FY 2017
Unrestricted operating revenue	
Earned program	\$24,491
Earned non-program	\$240,140
<b>Total earned revenue</b>	<b>\$264,631</b>
Investment revenue	\$291
Contributed revenue	\$1,417,072
<b>Total unrestricted operating revenue</b>	<b>\$1,681,994</b>
Operating expenses	
Program	\$1,402,360
Fundraising	\$128,643
General & administrative	\$288,755
<b>Total operating expenses</b>	<b>\$1,819,758</b>
Net unrestricted activity - Operating	-\$137,764
Net unrestricted activity - Non-operating	\$21,925
<b>Total net unrestricted activity</b>	<b>-\$115,839</b>
Net restricted activity	\$15,887
<b>Net total activity</b>	<b>-\$99,952</b>

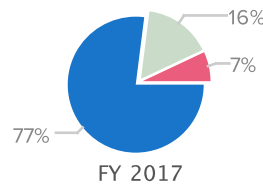
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



**Attendance**

In-person Participation	FY 2017
In-person participation - paid	0
In-person participation - free	61,266
<b>Total in-person participation</b>	<b>61,266</b>

Types of In-person Attendance	FY 2017
Admissions	59,966
Guided tours participants	300
Lecture attendees	1,000
<b>Total in-person participation</b>	<b>61,266</b>

Attendance Ages	FY 2017
Children (18 and under)	1,381
Seniors	10,000
Adults	49,885

Other Participation	FY 2017
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## Program Activity

	FY 2017
Total performances	17
Distinct screenings	9
Total screenings	9
Temporary exhibits	14
Traveling exhibits	1
Distinct classes/workshops	63
Distinct class series/courses	1
Total classes/class sessions	52
Distinct guided tours	31
Distinct lectures	23
Lecture occurrences	23
Book titles	8
New books	2
Periodical titles published	3
Periodical issues published	3
Periodicals distributed	9,000
Distinct publications	5
Publications distributed	9,000

## Staffing

Staff & Non-Staff Statistics	FY 2017
Full-time Permanent Employees	14
Part-time Seasonal Employees	8
Part-time or One-time Volunteers	15
Independent Contractors	2
Interns and Apprentices	7