

## Organizational Financial History

	FY 2020
Total revenue	\$1,605,945
Total expenses	\$1,503,507
Change in net assets	\$102,438
Total net assets	\$4,428,009

*Organizations with expenses under \$50,000 do not have the option to enter net assets.*

Revenue & expense summary	FY 2020
Total revenue less in-kind	\$1,605,945
Total expenses less in-kind	\$1,503,507

## Unrestricted Operating Revenue by Source

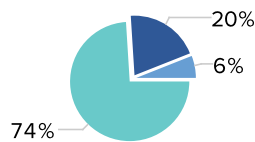
- Earned
- Investment
- Contributed



FY 2020

## Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2020

# Museum of Contemporary Art Detroit

## Annual Report

### Workforce

Number of People	FY 2020
Employees: Full-time permanent	18
Employees: Part-time permanent	7
Independent contractors	27
Interns and apprentices	
Total positions	52

### Attendance

	FY 2020
Total attendance	
Paid	
Free	19,039
Total	19,039

In-person attendance	
Paid	
Free	2,330
Total	2,330

Digital attendance	
Paid	
Free	16,709
Total	16,709

In-person attendees 18 and under 1,500

Programs in schools	FY 2020
Children served in schools	
Hours of instruction	

### Program Activity

In-person activity	FY 2020	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)	1	1
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	5	5
Field trips/school visits		
Guided tours	4	4
Lectures	1	1
Permanent exhibitions		
Temporary exhibitions	6	
Traveling exhibitions (hosted)		
Films screened	2	2
Festivals/conferences	0	
Readings/workshops (developing works)		
Community programs (not included above)	39	39
Additional programs not listed above	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

# Museum of Contemporary Art Detroit

## Annual Report

### Program Activity

Digital activity	FY 2020		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)	3	3	
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures	5	5	
Permanent exhibitions			
Temporary exhibitions			2
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)	9	9	
Additional programs not listed above			

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

Digital activity financials	FY 2020	
	Total	Associated with digital program delivery
Earned revenue	\$216,794	\$0
Contributed revenue	\$1,388,506	
Operating expense	\$1,503,507	\$222,655

### Program Activity

FY 2020

Fiscally sponsored projects

Amount distributed to fiscally sponsored projects

Residencies

Scholarships awarded

Amount awarded in scholarships

Other grants awarded

Amount awarded in grants

Public art installations

Works commissioned

Films produced

World premieres 8

National premieres

Local/regional premieres

Published works (physical)

Published works (digital)

Private lessons (in-person)

Private lessons (digital)

Competitions

Open rehearsals

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*