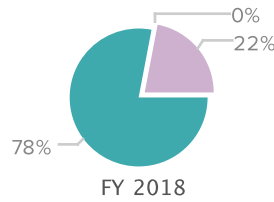


Financial Summary

Unrestricted Activity	FY 2018
Unrestricted operating revenue	
Earned program	\$30,970
Earned non-program	\$375,234
Total earned revenue	\$406,204
Investment revenue	\$383
Contributed revenue	\$1,431,780
Total unrestricted operating revenue	\$1,838,367
Operating expenses	
Program	\$1,341,516
Fundraising	\$155,453
General & administrative	\$322,418
Total operating expenses	\$1,819,387
Net unrestricted activity - Operating	\$18,980
Net unrestricted activity - Non-operating	\$103,413
Total net unrestricted activity	\$122,393
Net restricted activity	\$88,646
Net total activity	\$211,039

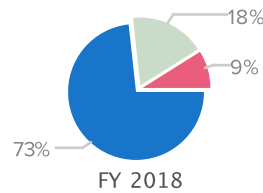
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2018
In-person participation - paid	
In-person participation - free	59,539
Total in-person participation	59,539
Types of In-person Attendance	FY 2018
Admissions	59,539
Total in-person participation	59,539
Attendance Ages	FY 2018
Children (18 and under)	2,145
Seniors	10,000
Adults	47,394
Other Participation	FY 2018

Program Activity

	FY 2018
Distinct productions	30
Total performances	31
Distinct screenings	2
Total screenings	2
Temporary exhibits	13
Distinct classes/workshops	25
Distinct class series/courses	1
Total classes/class sessions	52
Distinct guided tours	1
Total guided tour occurrences	26
Distinct lectures	16
Lecture occurrences	16
Book titles	8
New books	2
Periodical titles published	1
Periodical issues published	3
Periodicals distributed	7,506
Distinct publications	5
Publications distributed	7,506

Staffing

Staff & Non-Staff Statistics	FY 2018
Full-time Permanent Employees	17
Part-time Permanent Employees	9
Part-time or One-time Volunteers	34
Independent Contractors	20
Interns and Apprentices	12